

## 9900 Statewide General Administrative Expenditures (Pro Rata)

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Government Code sections 11270-11275 and 22883 General Fund credits from special funds	-\$598,552	-\$671,387	-\$676,647
Adjust Recovery of Central Services Costs from Special Funds	<u>-5,155</u>	<u>3,557</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>-\$603,707</b>	<b>-\$667,830</b>	<b>-\$676,647</b>
<b>0129 Water Device Certification Special Account</b>			
APPROPRIATIONS			
Government Code section 13332.03	<u>-</u>	<u>\$5</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$-</b>
<b>0159 State Trial Court Improvement and Modernization Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$298	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-298</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0247 Drinking Water Operator Certification Special Account</b>			
APPROPRIATIONS			
Government Code section 13332.03	<u>-</u>	<u>\$3</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0306 Safe Drinking Water Account</b>			
APPROPRIATIONS			
Government Code section 13332.03	<u>-</u>	<u>\$10</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$10</b>	<b>\$-</b>
<b>0562 State Lottery Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$5,604	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-5,604</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0587 Family Law Trust Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$119	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-119</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$275	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-275</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0911 Educational Facilities Authority Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$74	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-74</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0930 Pollution Control Financing Authority Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$190	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-190</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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<b>1 STATE OPERATIONS</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0932 Trial Court Trust Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$3,103	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-3,103</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0948 California State University Trust Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$15,970	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-15,970</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0954 Student Loan Authority Fund</b>			
APPROPRIATIONS			
Government Code section 13332.03	\$15	-	-
Adjust Recovery of Central Services Costs from Special Funds	<u>-15</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
Government Code section 11270.1	-\$89,762	-\$94,585	-\$121,431
Adjust Recovery of Central Services Costs from Special Funds	<u>-3,194</u>	<u>-3,557</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>-\$92,956</u></b>	<b><u>-\$98,142</u></b>	<b><u>-\$121,431</u></b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$-696,663</b>	<b>\$-765,954</b>	<b>\$-798,078</b>

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